

Explanation of Variances

Section 1	2020/21	2021/22	Variance (+/-)	Variance %	Explanation
Box 2					
Precept	3,522	3,535	13	0%	
Box 3					
Other Income	1,897	1,490	- 407	-21%	Temporary Clerk
Box 4					
Staff costs	1,718	1,866	148	9%	
Box 5					
Loan interest/ capital	-	-	-	#DIV/0!	
Box 6					
Other payments	1,407	4,217	2,810	200%	£2041.20 spend on new defibrillator
Box 7					
Balances carried forward	9,950	8,993	- 957	-10%	
Box 9					
Fixed assets & long term assets	12,526	14,757	2,231	18%	
Box 10					
Total Borrowing		-	-	#DIV/0!	